

Consent Calendar
Vertical Infrastructure Advisory Committee
June 12, 2008

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–(6/12/2008)–DOC Correction.....	1
Item 2–(6/12/2008)–Independence Roofing and Tuck Pointing	1
Item 3–(6/12/2008)–Workforce Development Federally Funded Projects	2
Item 4–(6/12/2008)–DHS Woodward Roofing Projects.....	2
Item 5–(6/12/2008)–DOC Newton Fire Alarm Project	2
Item 6–(6/12/2008)–ILEA Emergency Generator Relocation.....	2
Item 7–(6/12/2008)–DAS Lucas Emergency Sewer Line Repair.....	3
Item 8–(6/12/2008)–ADA Miscellaneous Projects.....	3

Details of Consent Calendar Items:

Item 1–(6/12/2008)–DOC Correction

Summary: Funds were inadvertently deleted from this project (two deducts of \$150,000) when only one was authorized

Total Amount of Adjustments: \$150,000.00

Staff Comments: Agency agreed to only one deduction of \$150,000; deducts were inadvertently included on both the 3/13/2008 Consent Calendar AND the 4/8/2008 Consent Calendars.

Staff Recommendation: Adjust the funding

References: Refer to attached spreadsheet.

Item 2–(6/12/2008)–Independence Roofing and Tuck Pointing

Summary: Project Manager Shannon has requested funds from Witte Building Tuck Pointing to allow for signing of the Independence Roofing contract (Short by \$1,000 plus contingency)

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to shift the funds and this will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding.

References: Refer to attached spreadsheet.

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Item 3–(6/12/2008)–Workforce Development Federally Funded Projects

Summary: Workforce Development has requested that work begin on these projects, which will be reimbursed with Federal funds.

Total Amount of Adjustments: \$182,766.00

Staff Comments: These are temporary allocations on major maintenance funding to allow issuance of contracts. By way of MOU with IWD, DAS will be reimbursed as bills are paid. These procedures have been discussed previously with the advisory committee and with the auditor's office.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 4–(6/12/2008)–DHS Woodward Roofing Projects

Summary: Project Manager Shannon has requested funds from the Medical Center Roofing Project to fund additional work at Meyers Hall for gutter repair/replacement (Short by \$8,770)

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to shift the funds and this will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 5–(6/12/2008)–DOC Newton Fire Alarm Project

Summary: Project Manager Langley has requested a shift in funding between two closely related projects to balance out the contract requirements.

Total Amount of Adjustments: \$ 0.00

Staff Comments: Agency has agreed to shift the funds and this will result in a net zero change in total funding.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow upon payment of invoices.

References: Refer to attached spreadsheet.

Item 6–(6/12/2008)–ILEA Emergency Generator Relocation

Summary: Project Manager Langley has requested additional funding to complete this project.

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Total Amount of Adjustments: \$25,576.00

Staff Comments: ILEA has no other funding sources to draw upon and the project utilizes an existing generator that is no longer needed at Iowa Workforce Development

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 7–(6/12/2008)–DAS Lucas Emergency Sewer Line Repair

Summary: Administrator Carlson has requested funds to allow work to begin on repairs that could total \$250,000.

Total Amount of Adjustments: \$50,000.00

Staff Comments: Agency has notified the Auditor and intends to file a 29C.20 claim to cover the cost of repairs. If the Executive Council does not approve the request, DAS will need to adjust other funding to cover the costs.

Staff Recommendation: Adjust the funding as requested, with reimbursement of the major maintenance fund to follow from 29C.20 Claim or from other project adjustments.

References: Refer to attached spreadsheet.

Item 8–(6/12/2008)–ADA Miscellaneous Projects

Summary: Various projects have been reviewed with the ADA Advisory Committee for funding. Project Manager Deichmann has requested funds to enable this ADA project to move forward.

Total Amount of Adjustments: \$17,000.00

Staff Comments: Various projects have been reviewed with the ADA Advisory Committee for funding. ADA funds are available.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Consent Calendar Items
June Vertical Infrastructure Advisory Committee Meeting

Prepared 6/9/2008

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Corrections	2112.00	Oakdale--Pneumatic Control System Replacement	09-Jun-08	Allocation Adjustment	\$150,000.00	Replacement of funds incorrectly deducted on 3/19/2008.
1 Total						\$150,000.00	
2	Human Services	3041.03	Independence Witte Building Tuckpointing - Phase 4	29-May-08	Allocation Adjustment	(\$5,000.00)	As requested by Project Manager Shannon and agreed to by DHS.
2	Human Services	3148.00	Independence--Roof Replacement and Repair	29-May-08	Allocation Adjustment	\$5,000.00	As requested by Project Manager Shannon and agreed to by DHS.
2 Total						\$0.00	
3	Iowa Workforce Development	5718.05	Unemployment Insurance Funded Security Projects--Secure Public Access to IWD Administrative Offices	03-Jun-08	Initial Allocation	\$100,000.00	Per MOU with IWD, temporary allocation to be repaid w/Federal Funds.
3	Administrative Services	5718.06	Unemployment Insurance Funded Security Projects--Secure Public Access to IWD U I Offices	03-Jun-08	Initial Allocation	\$82,766.00	Per MOU with IWD, temporary allocation to be repaid w/Federal Funds.
3 Total						\$182,766.00	
4	Human Services	3159.00	Woodward Resource Center--School Building (Myers Hall) Roof Replacement	04-Jun-08	Allocation Adjustment	\$8,770.00	As requested by Project Manager Shannon, move funds from 3160.00 to 3159.00
4	Human Services	3160.00	Woodward Resource Center--Medical Center Roof Replacement	04-Jun-08	Allocation Adjustment	(\$8,770.00)	As requested by Project Manager Shannon, move funds from 3160.00 to 3159.00
4 Total						\$0.00	
5	Corrections	2099.00	Newton Correctional Facility Fire Alarm System at Minimum Site	09-Jun-08	Allocation Adjustment	\$2,508.00	Adjustment of funds from 2122.00 to 2099.00 as requested by DOC and Project Manager Langley to allow work to proceed.
5	Corrections	2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	09-Jun-08	Allocation Adjustment	(\$2,508.00)	Adjustment of funds from 2122.00 to 2099.00 as requested by DOC and Project Manager Langley to allow work to proceed.
5 Total						\$0.00	
6	Iowa Law Enforcement Academy	5315.00	ILEA Generator Acquisition and Installation (FY08)	09-Jun-08	Allocation Adjustment	\$25,576.00	Additional funds requested by Project Manager Langley to allow the work to proceed.
6 Total						\$25,576.00	

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Prepared 6/9/2008

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
7	Administrative Services	1273.00	Lucas Building Emergency Sewer Line Repair/Replacement	05-Jun-08	Initial Allocation	\$50,000.00	Funds needed for emergency repairs; 29C20 Reimbursement anticipated
7 Total						\$50,000.00	
8	Corrections	2082.00	ADA-ISP Augusta Unit, Exterior Ramp Construction-Materials Only	10-Apr-08	Allocation Adjustment	\$17,000.00	Additional funds requested by Craig Deichmann to allow the project to move forward.
8 Total						\$17,000.00	
Grand Total						\$425,342.00	